

## Bendigo Kangan Institute – 2018 Consultancies Expenditure

BKI engages consultants for services for which the Institute does not have the required specialist skills. The total consultancy costs incurred during 2018 was \$3.4 million (excl. GST).

There were 11 consultancies where the total fees payable to the consultants were less than \$10,000. The total expenditure incurred during 2018 in relation to these consultancies was \$58,787 (excl. GST).

There were 42 consultancies where the total fees payable to the consultants were \$10,000 or greater. The total expenditure incurred during 2018 in relation to these consultancies is \$3,319,109 (excl. GST).

See the detailed table below:

Consultancy	Project summary / description	Start date	End date	Approved (\$)	2018 expenditure (\$)	Future commitments (\$)
Annette Maree	Saudi Arabia & UAE-Written Question Banks for Trade assessment	1/07/2018	1/08/2018	17,600.00	17,600	0
Donald Cant Wats Croke (Management) Pty Ltd	Bendigo city campus revitalisation project	1/12/2018	11/07/2018	279,624.00	279,624	0
Australian Risk Services	Implementation of Plant Asset Register for Bendigo	1/10/2018	1/12/2018	54,996.36	54,996	0
Brian Keith Williams	Eworks-Content development	1/10/2018	1/12/2018	10,348.16	10,348	0

Benjamin Brown	eSafety project	1/01/2018	1/12/2018	17,875.00	17,875	0
Byron Consulting Pty Ltd	Development of BKI Finance Transformation Project	1/12/2018	1/12/2018	16,000.00	16,000	0
HR Squad -Chris 'Gym Pty Ltd	HR Consulting	1/07/2018	1/12/2018	55,000.00	55,000	0
CWCC Corporate Services	Age Care Pilot Support Health Project	1/01/2018	1/12/2018	315,000.00	315,000	0
Deloitte Private	Facilitation Support to Strategic Planning	1/03/2018	17/07/2018	27,515.25	27,515	0
eConnekt	Maintenance of electronic modules	11/01/2018	19/12/2018	54,671.86	54,672	0
Fusion 5 Business Solutions	Support on Empower new payroll system configuration, integration functional testing	31/03/2018	19/12/2018	90,483.66	90,484	0
Ernst & Young	VETASSESS governance review	20/09/2018	3/10/2018	159,796.83	159,797	0
Feren Yen	Eworks design and maintenance of modules	8/01/2018	28/11/2018	21,552.86	21,553	0

GHC One	George Zhang -China student consultant	17/01/2018	19/12/2018	105,979.29	105,979	0
Gvm -Global Vision Media	eWorks Indigenous cyber safety	1/05/2018	28/11/2018	157,202.04	157,202	0
Greg Bird	Animal studies online assessments	23/03/2018	19/12/2018	31,350.00	31,350	0
Inspirative Training Pty Ltd	Lean business health check across 17 portfolios	24/10/2018	28/11/2018	84,320.00	84,320	0
James Kyle	Facilitation of indigenous cultural competence/awareness training for Kangan Institute	16/02/2018	6/12/2018	37,350.32	37,350	0
Kerr Capital	Tender requirements & evaluation & leasing/hire facilities market rental research & analysis	14/06/2018	19/12/2018	<b>25,000.00</b>	25,000	0
KPMG	Create change capability framework including kick off	21/08/2018	12/12/2018	<b>81,334.86</b>	81,335	0
Laurie Hibbs Consultancy	Business consultancy	3/04/2018	26/04/2018	<b>22,320.00</b>	22,320	0
Learning Designer	Online learning courses	19/10/2018	19/12/2018	<b>19,840.90</b>	19,841	0

Lexlife solutions trust	Assessment design eWorks	18/11/2018	19/12/2018	<b>18,000.00</b>	18,000	0
Loretta Veitch	Food & Fibre and Health & Community Centres -Instructional Design	27/01/2018	19/12/2018	<b>27,450.00</b>	27,450	0
Mandi Axmann	Units completed-Advanced Diploma of Community Sector Management CHC62015	18/03/2018	7/11/2018	<b>26,690.92</b>	26,691	0
Navire Advisory Pty Ltd	Support for asset master plan strategy review & Bendigo City campus revitalisation	31/01/2018	19/12/2018	<b>47,945.00</b>	47,945	0
Paul Lambert	Eworks-Elearning module maintenance	17/01/2018	19/12/2018	<b>30,618.75</b>	30,619	0
Pitcher Partners	Internal audit services, preparation and attendance by consultant at the audit committee, drafting a response on IBAC recommendations.	21/08/2018	19/12/2018	<b>86,920.13</b>	86,920	0
Polson & Co Pty Ltd	Module development-Diploma Nursing and health and Plumbing	20/04/2018	19/12/2018	<b>232,683.42</b>	232,683	0
Polson Nexus Pty Ltd	Designer on plumbing project	17/01/2018	5/09/2018	<b>27,648.00</b>	27,648	0
Pop education Pty Ltd	Eworks -Food and Fibre COE - Various Course development	13/01/2018	19/12/2018	<b>198,862.46</b>	198,862	0

Practicus Australia Ltd	Ace Business case and Compliance project, IBAC Rectification project	10/01/2018	19/12/2018	<b>372,427.45</b>	372,427	0
PricewaterhouseCoopers	Documentation of the AVETMISS process and PMO roles & Green Paper review	10/01/2018	3/10/2018	<b>145,604.60</b>	145,605	0
Redfig Managed services	Student Records Improvement project, ICT review	24/07/2018	20/12/2018	<b>103,450.00</b>	103,450	0
Shannon Cooper	Banyule city council -ACS programs & Design & Facilitation of north foods round table sessions	7/03/2018	19/12/2018	<b>28,888.64</b>	28,889	0
SSP-Strategic Projects Partners	BKI Education strategy & market position. Helping to make decisions about BKI Education offering in light of industry demand, market conditions and capabilities	30/11/2018	19/12/2018	<b>65,100.00</b>	65,100	0
Tactic Learning	Eworks content development	10/01/2018	12/12/2018	<b>26,845.84</b>	26,846	0
The DaVange Group	Development of the disability skills set	7/02/2018	24/10/2018	<b>42,825.00</b>	42,825	0
The Learning Designer	Eworks	16/07/2018	19/12/2018	<b>27,037.64</b>	27,038	0
Dr Vanda Fortunato	Project management overseas compliance	22/08/2018	28/11/2018	<b>88,500.00</b>	88,500	0

Yum Studio	Eworks-Moodle development and id ACMVET	2/03/2018	19/12/2018	<b>36,450.00</b>	36,450	0
<b>Total BAU</b>					<b>3,319,109</b>	<b>0</b>

Consultancy	Project summary / description	Start date	End date	Approved (\$)	2018 expenditure (\$)	Future commitments (\$)
	Under 10K			<b>58787.19</b>	<b>58,787.19</b>	0
<b>Total</b>					<b>58,787.19</b>	<b>0</b>