

BKI engages consultants for services for which the Institute does not have the required specialist skills. The total consultancy costs incurred during 2020 was \$3.43M million (excl. GST). There were 23 consultancies where the total fees payable to the consultants were less than \$10,000. The total expenditure incurred during 2020 in relation to these consultancies was \$102,000 (excl. GST). There were 35 consultancies where the total fees payable to the consultants were \$10,000 or greater. The total expenditure incurred during 2020 in relation to these consultancies was \$3.34M (excl. GST). Details about these consultancies are publicly available on the Bendigo TAFE and Kangan Institute websites.

Consultancy	Project summary / description	Start date	End date	Approved (\$)	2020 expenditure (\$)	Future commitments (\$)
NOUS GROUP PTY	Project Aspire - market analysis to explore new business opportunities for BKI and organisational development.	6/03/2020	31/12/2020	973,799.41	973,799.41	
WOODS BAGOT PTY	Delivery of an Asset Master Plan for BKI and Cremorne Feasibility Study.	1/01/2020	31/12/2020	420,495.80	420,495.80	
PRICEWATERHOUSE	Consulting services for Business Case Development including Cremorne.	10/02/2020	31/12/2020	225,000.00	225,000.00	
DONALD CANT WAT	Variation to original works for BCCRP	1/01/2020	31/12/2020	202,594.00	202,594.00	
DRAGOMAN PTY LT	Consultancy services to support Vetassess growth in the Middle East.	13/06/2020	31/12/2020	192,124.07	192,124.07	
ELEMENT X10 PTY	Vetassess broader CX transformation, Customer Journey Mapping Project and Customer Service Charter Project.	1/05/2020	31/12/2020	168,000.00	168,000.00	
EMPIRED LTD	Consultancy services - Agreement for Supply of Services (Vetassess - Sharepoint online intranet) as well as SOW for Assessment Tools Analysis Buisness Case and SOW for Business Transformation Planning.	1/01/2020	31/12/2020	160,149.87	160,149.87	
ARCHITECTUS AUS	Bendigo City Campus revitalisation project Architects Australia is a top-tier architecture and design studio specialising in commercial, education, interiors, public, residential, transport, urban design and planning. Professional fee for decanting works.	1/02/2020	31/12/2020	127,728.00	127,728.00	
IPSEC PTY LTD	Consulting services for VETASSESS Website/Web Application Assessment	1/01/2020	31/12/2020	103,120.00	103,120.00	

GRANT THORNTON	Business Case Development for Quality 2022 Program	9/10/2020	31/12/2020	94,200.50	94,200.50	
SKILLSIQ LTD	Independent Assessment of apprentices and trainees project for VETASSESS.	1/01/2020	31/12/2020	78,040.00	78,040.00	
LORETTA VEITCH	Vet Nursing assessment review project	1/01/2020	31/12/2020	74,640.00	74,640.00	
BURBANK AUSTRAL	ACE - Stage 3	1/01/2020	31/12/2020	61,872.33	61,872.33	
GANNET CONSULTI	Management consulting services including Strategic advice, Structure change and Culture capability.	1/04/2020	31/12/2020	47,850.00	47,850.00	
HOLDING REDLICH	Legal services across Capital works	1/01/2020	31/12/2020	41,407.19	41,407.19	
GREG BIRD	Consulting services to eWorks	16/03/2020	31/12/2020	39,095.00	39,095.00	
GRAY	Architectural desing services for Broadmeadows Plumbing Centre Project	17/11/2020	31/12/2020	33,000.00	33,000.00	
QUANTUM INFORMA	Year 4 of 5 year InPlace Software Agreement	30/03/2020	31/12/2020	27,500.00	27,500.00	
CHW CONSULTING	Design and tender for ICT Network upgrade with LAN and WAN including Network Security and associated servers.	14/10/2020	31/12/2020	23,000.00	23,000.00	
DARRYL O'BRIEN	Vetassess subject matter expert	1/06/2020	30/09/2020	19,360.00	19,360.00	
MILOS IN GOOD	Vetassess new product identify and website UI design	14/08/2020	31/12/2020	18,860.00	18,860.00	
W3 DIGITAL	Consulting services for education modelling	1/01/2020	28/02/2020	18,200.00	18,200.00	
STEFAN YELAS T/	Vetassess Octane Research 2020	1/06/2020	31/12/2020	18,200.00	18,200.00	
NOVATEC DESIGN	Airconditioning Design Project and BKI audit and contract requirements	1/01/2020	31/12/2020	16,546.00	16,546.00	
POMEROY PACIFIC	Project delivery and design through to project management services of Broadmeadows Sustainable Plumbing Centre.	23/11/2020	31/12/2020	16,000.00	16,000.00	
MARINA WILLIAMS	Communications consultancy services - specialist skill set	1/03/2020	31/12/2020	15,400.00	15,400.00	

TECHNOLOGY ONE	AMS Program	1/01/2020	31/12/2020	15,386.64	15,386.64	
NICOLE MAREE FE	Community relationships and communications specialists	22/01/2020	31/12/2020	15,000.00	15,000.00	
ERBAS AND ASSOC	Engineering consultancy services for the Broadmeadows Plumbing Centre Project	1/12/2020	31/12/2020	14,000.00	14,000.00	
JAMES KYLE	Delivery of cultural competence / awareness training across BKI	14/01/2020	31/12/2020	13,712.50	13,712.50	
DAVIDSON EXECUT	Executive recruitment services	1/01/2020	31/12/2020	12,993.44	12,993.44	
NILTECH CONSULT	Consulting proposal for Student Journey Transformation Project.	1/08/2020	31/10/2020	12,556.27	12,556.27	
ELIZABETH LOUIS	Marketing consulting project for eWorks on a Marketing Strategy	4/02/2020	31/12/2020	12,000.00	12,000.00	
M21 ADVISORY PT	Specialist consultancy services for revised Kangan Institute Scope of Services	22/05/2020	31/07/2020	11,687.50	11,687.50	
THIBAUT PTY LT	Consultancy services to provide job evaluations across BKI when required	1/01/2020	31/12/2020	10,700.00	10,700.00	
	<b>Total Individual Support</b>			<b>3,334,218.52</b>	<b>3,334,218.52</b>	

	Project summary / description	Start date	End date	Approved (\$)	2020 expenditure (\$)	Future commitments (\$)
	Under 10K			101,797.00	101,797.00	
			<b>Total</b>		<b>101,797.00</b>	

**Total**

**3,436,015.52**