

2025 Bendigo Kangan Institute Annual Report – Consultancy expenditure

Consultancy contracts are engaged when specialist skills are required to provide professional, independent and expert advice to assist in making decisions. The total consultancy cost (excl. GST) incurred during 2025 was \$1.76 million. This expenditure comprised 0.64% of total expenditure across Bendigo Kangan Institute. Consultancy expenditure in 2025 increased from last year's consultancy expenditure (2024: \$1.07 million) as we accessed specialised expertise and capacity needed to support key strategic projects across IT system upgrades and workforce planning to support the delivery of key organisational priorities.

Total consultancies > \$10,000 each

Consultancy	Project Summary / Description	Start Date	End Date	Approved (\$)	2025 Expenditure (\$)	Future Commitments (\$)
1STEP COMMUNICATIONS	Advice on BKI Data & AI Readiness	20/08/2025	16/09/2025		50,350.00	
BEDOHAZY, TIM J	Concept plan for Metro properties	23/01/2025	25/02/2025		29,500.00	
DAVIDSON HR CONSULTING	Strategic Workforce Planning Proposal	20/10/2025	31/10/2025		149,783.00	-
EDGE IMPACT	Energy Feasibility Assessment and Carbon Neutral Roadmap	15/01/2025	23/05/2025		90,495.00	-
GODFREY AND SPOWERS UNIT TRUST	Concept Design Fee Proposal for new barbering and hairdressing facility.	27/02/2025	28/03/2025		11,395.00	
HYPEREAL PTY LTD	Time to Offer Taskforce	2/06/2025	15/07/2025		12,400.00	
HYPEREAL PTY LTD	Review and report on the completion rate landscape	15/07/2025	15/07/2025		19,800.00	-
INSURGENCEAI	Solution Demo, Beta Launch & UAT, Go-Live & Hypercare	5/12/2025	5/12/2025		109,180.50	-
INSURGENCEAI	TGA data product, Solution Design & Discovery	29/10/2025	29/10/2025		109,180.50	
IUVO Group	2026 Budget Review	1/11/2025	31/12/2025		60,000.00	
KPMG	Enterprise Architecture refresh services	18/12/2025	18/12/2025		60,000.00	-
KPMG	Consultancy work for Service Co-Design	18/12/2025	18/12/2025		224,320.00	-
KPMG	Consultancy for IT Operating Model	18/12/2025	18/12/2025		170,454.54	

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KPMG	Completion of the Considerations Paper	3/06/2025	3/06/2025		68,916.00	
LANLUAS CONSULTING	Enterprise Asset Management System Project	9/12/2025	13/12/2025		17,300.00	-
RSM AUSTRALIA	Advice on Accounting Treatment of Internal Staff Costs on Capital and SaaS Projects	17/11/2025	17/11/2025		15,035.00	-
SILVERSTONE EDGE	Assistance with Growth for impact	3/09/2025	30/09/2025		164,469.50	
SKL CONSULTING	ICAT Review & Implementation Framework	6/08/2025	28/11/2025		37,000.00	
SPINIFEX IT GLOBAL	Set up of Payroll Assurance Tool-Easy Go Live	30/09/2025	30/11/2025		28,100.94	-
DEALSIDE UNIT TRUST	Teachers Agreement 2024 Cost impost strategy	18/11/2025	18/11/2025		75,000.00	
DEALSIDE UNIT TRUST	Specialised consulting work to enable significant Hubs service uplift	3/10/2025	3/10/2025		145,000.00	
DEALSIDE UNIT TRUST	Provision of specialised services for an optimised integration program	1/11/2024	21/02/2025	80,000.00	80,000.00	-
PROJECT MANAGEMENT PARTNERS PTY LTD	Project Synergy Review for VETASSESS	18/04/2025	24/04/2025		- 11,375.32	-
Total Consultancies > \$10,000 each				80,000.00	1,739,055.30	-

Total Consultancies < \$10,000 each

Consultancy	Project Summary / Description	Start Date	End Date	Approved (\$)	2025 Expenditure (\$)	Future Commitments (\$)
DXP CONSULTING	Consulting and support for TRA bid	22/08/2025	29/08/2025	-	9,600.00	-
NATIONAL CENTRE FOR VOCATIONAL EDUCATION RESEARCH LTD	Recognition of prior learning analysis and request	27/10/2025	27/10/2025	-	3,500.00	-
CLAIRE FIELD & ASSOCIATES	Tertiary education advice	1/01/2025	31/12/2025	-	4,400.00	-
Total Consultancies < \$10,000 each				-	17,500.00	-