

Bendigo Kangan Institute - Consultancies expenditure 2023

Consultants for services are engaged when specialist skills are required. The total consultancy cost incurred during 2023 was \$1.65 million (excl. GST). There were eight consultancies where the total fees payable to the consultants were less than \$10,000. The total expenditure incurred during 2023 in relation to these consultancies was \$47,600 (excl. GST). There were 17 consultancies where the total fees payable to the consultants were \$10,000 or greater. The total expenditure incurred during 2023 in relation to these consultancies was \$1.60 million (excl. GST).

Consultancy	Project summary / description	Start date	End date	Approved (\$)	2023 expenditure (\$)	Future commitments (\$)
STRATEGIC PROJECT PARTNERS	Review of Student Management System data rectification plan and recommendations	30/05/2023	29/09/2023	322,245.00	293,550.00	
ADAPTOVATE CONSULTING PTY LTD	Additional work on organisation design around eWorks scenarios in November 2023	1/03/2023	30/11/2023	183,612.00	271,420.00	
DONALD CANT WATTS CORKE (MANAGEMENT) PTY	Project Management Consultants - Broadmeadows Health and Community Centre of Excellence (HACCOE)	6/08/2021	20/12/2024	511,500.00	180,000.00	
CARLO MENEGUZZI	Project Management and Educational Consultation Services	3/01/2023	29/12/2023	168,567.00	136,500.00	
TASSIE ALCHEMY	Instructional Design services for The Digital Traineeship Pilot	9/01/2023	31/12/2023	114,097.50	103,725.00	
KEEP LEARNING	Instructional Design services Research and Development	1/07/2023	29/12/2023	82,500.00	100,000.00	
ARCHITECTUS AUS	Principal Design Consultant - Broadmeadows Health and Community Centre of Excellence	1/10/2021	30/09/2024	3,096,830.00	91,652.00	
TIMOTHY JAMES BAIRD	Instructional Design services	13/06/2023	30/12/2023	92,400.00	80,250.00	
SCYNE ADVISORY	ACE Stage 3 Business Case and Pitch Refresh	20/12/2023	6/03/2024	76,291.00	69,354.54	
HKA GLOBAL PTY	Review of existing Asset Management practices, provide recommendations to meet AMAF compliance, 5 year Asset Management Plan with Cost plan, and audit playbook development.	22/08/2022	3/02/2023	198,079.20	60,743.33	
CANOPY NATURE BASED SOLUTIONS PTY LTD	Carbon offset purchase for HACCOE contract for SOPT purchase /Sale of environmental products	30/06/2023	30/06/2023	50,243.40	45,675.82	
FLOREANCIG PTY	Broadmeadows HACCOE Building Surveying Services - PROBITY ADVISOR	1/07/2022	unknown	76,780.00	42,762.04	
PLICO DESIGN STUDIO	Redesign of Bendigo Kangan Institute's Cremorne Amenities Consultancy Agreement 29th November 2023 - 20 December 2023	29/11/2023	20/12/2023	54,461.00	39,150.60	
WILDE AND WOOLLARD QUANTITY SURVEYORS PTY LTD	Quantity Surveying Services	5/09/2021	31/12/2024	225,720.00	38,500.00	
CORRS CHAMBERS WESTGARTH	Legal Services required under clause 13.8 of attached Access Licence and Sewer works deed for HACCOE	31/10/2023	31/10/2023	18,818.80	17,108.00	
COLLIERS INTERNATIONAL ENGINEERING & DESIGN (VIC) PTY LTD	Broadmeadows HACCOE external sewer design and Superintendent	1/11/2023	unknown	22,210.00	16,320.00	
HELLIER MCFARLA	HACCOE external sewer survey easement	14/06/2023	5/07/2023	2,069.70	10,955.75	
				-	-	
	Total individual support			5,296,424.60	1,597,667.08	-
	Project summary / description	Start date	End date	Approved (\$)	2023 expenditure (\$)	Future commitments (\$)
	Under 10K			47,599.55	47,599.55	
			Total		47,599.55	

Total

1,645,266.63